#### CERTIFICATE

# To the Clerk of Barton County, State of Kansas We, the undersigned, officers of

City of Claflin

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the Amounts(s) of 2010 Ad Valorem Tax are within statutory limitations.

(5) the 7th	iounis(s) of 2010 Au	, and cli		11 Adopted Budget	
		<b>†</b>		Amount of 2010	County
	i	Page		Ad Valorem	Clerk's
Table of Contents:		No.	Expenditures	Tax	Use Only
Computation to Determine I	imit for 2011	2	Expenditures	Tax	Osc Only
Allocation of MVT, RVT, 1					
Schedule of Transfers	0/20/VI VEII & SHOCI	4		ĺ	
Statement of Indebtedness		5			
Statement of Lease-Purchase	ac .	6			
Fund	<u>K.S.A.</u>			į	
General	12-101a V	7	308,744	73,161	30,108
Debt Service		<del>'</del>	300,744	75,101	39,100
Employee Benefits	12-16,102	8	68,450	49,231	20.260
Employee Belleties	12-10,102	8	00,450	49,231	2.0.20.
	-	0	<del></del>	· · · · · · · · ·	
		<del></del>			·
			<del></del>	-	
			-	-	
					<u> </u>
Special Highway		9	18,078	<del></del>	
Sewer Fund		9	67,383		<del></del>
Water Fund	-	10	94,438		
Refuse Fund		10	51,725	<b>-</b>	
Refuse rulid	<del></del>	10	31,723		
			-		
				<b></b>	
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-					
					-
				<del>-</del>	
		<del>   </del>			<del></del>
Man Distants I Distant		<b></b> ∤			
Non-Budgeted Funds-A		11			
	<del></del>				
Takala		<del></del> -	600 010	122 202 1	50.368
Totals		X 12	608,818	122,392	<u> </u>
Budget Summary	. D . b	12			
Neighborhood Revitalization				V	
Is an Ordinance required to	be passed, published			Yes	
		ر ا	County Clerk's Use Only	1-7	
Assisted by:		L	2,429,9	<del>5</del> 1	
= :		1001,	November 1st Total		

Address: Page No. 1 revised 10/2/09

#### **Computation to Determine Limit for 2011**

		Α	mount of Levy
1.	. Total Tax Levy Amount in 2010 Budget	+ \$	122,265 v
2.	. Debt Service Levy in 2010 Budget	- \$	0 ×
3.	. Tax Levy Excluding Debt Service	\$	122,265 V
	2010 Valuation Information for Valuation Adjustments:		
4.	. New Improvements for 2010: +	589	
5.	. Increase in Personal Property for 2010:		
	5a. Personal Property 2010 + 198,448		
	5b. Personal Property 2009 - 279,336		
	5c. Increase in Personal Property (5a minus 5b) +	0~	
	(Use Only if > 0)	<del></del>	
6.	Valuation of annexed territory for 2010	•	
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0/	
7.	Valuation of Property that has Changed in Use during 2010	0	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	589	
9.	Total Estimated Valuation July 1,2010 2,420,113		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 2,419	,524 <u>′</u>	
11.	Factor for Increase (8 divided by 10) 0.00	0024	
12.	Amount of Increase (11 times 3)	+ \$	30 ×
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	122,295
14.	Debt Service in this 2011 Budget		0 v
	Maximum levy, including debt service, without an Ordinance (13 plus 14)		122,295 +
-	(- F)		

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

# Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy Amt		Allocation for	Year 2011	
for 2010	for 2009	MVT	RVT	16/20M Veh	Slider
General	81,114	25,178	362 🛂	253 ~	0
Debt Service					
Employee Benefits	41,151	12,774 -	184 -	128 2-	0
TOTAL	122,265	37,952	546 ×	381 -	0
County Treas Motor V	/ehicle Estimate	37,952			
County Treasurers Re	creational Vehicle Estimate	;	546	_	
County Treasurers 16/	20M Vehicle Estimate	_		381	
County Treasurers Sli	der Estimate				

County Treasurers Recreational Vehicle Estimate

County Treasurers 16/20M Vehicle Estimate

County Treasurers 16/20M Vehicle Estimate

County Treasurers Slider Estimate

Motor Vehicle Factor

Recreational Vehicle Factor

16/20M Vehicle Factor

Slider Factor

0.00311

Slider Factor

0.00000

## **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
General Fund	Capital Improvement	3,500	7,500	5,000	12-1.118
Special Highway	Equipment Reserve	-	_	-	12-1.117
Water Fund	Water Reserve	5,000	5,000	5,000	12-825d
General Fund	Equipment Reserve -	3.500-	3,500	3,500	12,1-117
Sewer Fund	Sewer Reserve	3,500=	5,000	5,000	12-6310
General Fund	Special Highway		_ ";	5.000	12-1,119
	Totals	15,500 •	21,000 -	23,500 V	
	Adjustments				
	Adjusted Totals	15,500 🗸	21,000	23,500	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

revised 1/05/10 Page No. 4

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

· · · · · · · · · · · · · · · · · · ·				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2010	2010	2011
Sewer Plant	10/2/2003	240	2.83	250,000	205,318	16,455	16,455
Backhoe	5/1/2008	60	4.25	57,801	48,554	13,105	13,105
							_
		-					
Totals		l		1	253,872 -	29,560	29,560

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

revised 8/06/07 Page No. 6

City of Claflin · 2011

#### FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year	
General	2009	2010	2011	
Unencumbered Cash Balance Jan 1	109,8580	97,535	62,810	
Receipts:			,	
Ad Valorem Tax	74-197 72,707	81,114	xxxxxxxxxxxxx	
Delinquent Tax	1368 1,666	996 1,026		
Motor Vehicle Tax	28,364	26,914		
Recreational Vehicle Tax	405	/ 328 <del>300</del>		
16/20M Vehicle Tax	282	7 302 3 <del>00</del>		
Gross Earning (Intangible) Tax			0	
LAVTR			0	
City and County Revenue Sharing	1		0	
Slider	866	/	0	
Mineral Production Tax				
Local Alcoholic Liquor			1	
In Lieu of Taxes (IRB)		-		
55 Plus Car	273	130	200	
Telelphone Franchise	1,431	1,272	1,200	
Cable TV Franchise	100	100		
Gas Franchise	14,092	13,000	13,000	
Electric Franchise	12,976	14,000	14,000	
Community Center	1,740	800	750	
Local County Sales Tax	81,599	80,000	80,000	
City Sales Tax	26,585	26,600	26,000	
Dog License	1,849	1,840	1,700	
Cereal Malt Beverage License	50	75	75	
Permits	5	5	5	
Mise. Service Charges	4,814	800	1,000	
Court Costs	660	400	400	
Court Fines and Forfeits	1,027	800	800	
Interest Earnings	2,633	1,800	2,000	
Insurance Refunds	2,029	1,176	2,000	
Sale of Property & Equipment	2,027	1,170		
Reimbursed Expenses				
Pool Admissions	3,224	3,000	3,000	
Contributions & Donations	3,224	3,000	3,000	
Grant Funds				
Diversion Fees	60	60		
	2,090	2,800	2,000	
Neighborhood Revitalization	2,090	2,800	2,000	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts			<i>i</i>	
Total Receipts	261,527	258,312	172,773	
Resources Available:	371,385	355,847		

FUN	D PA	GE - 0	GEN	ERAL

Adopted Budget	Prior Year Actual		Proposed Budget Yea
General	2009	2010	2011
Resources Available:	371,385	355,847	235,583
Expenditures:			
General Addministration	160,984	171,467	
Swimming Pool	27,357	25,920	
Police Department	78,509	78,750	86,080
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0	0	0	0
Sub-Total detail pages (Note should agree with detail	266,850	276,137	293,497
T. A. O. S. I.I.	2.500	7.500	5.000
Transfer to Capital Improvement Fund	3,500		<del>                                       </del>
Transfer to Equipment Reserve Fund	3,500	3,500	
Pool Improvement Project Transfer to Street Fund	-	5.900	
Transfer to Street Fund		<u> </u>	5,000
	-		
Neighborhood Revitalization Rebate			1,747
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure	253.050	202.03=0	200.511
Total Expenditures	273,850	293,0379	<del></del>
Unencumbered Cash Balance Dec 31	97,535		xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 326,227	324,998	Non-Appr Bal	200 = 11
		ot Exp/Non-Appr Bal	<del></del>
		Tax Required	73,161
		Comp Rate: 0.00%	0
	Amount of	2010 Ad Valorem Tax	73,161

Adopted Budget		Current Year Estimatel	Proposed Budget Yea
General Fund - Detail Page 1	2009	2010	2011
Expenditures:	ļ		
General Addministration			
Salaries	62,734	65,324	67,365
Contractual	59,624	68,738	72,347
Commodities	25,521	24,300	25,900
Capital Outlay	0	0	0
Debt Service - Bakhoe	13,105	13,105	13,105
Debt Scivice Burliot	13,103	13,10.5	13,103
Total	160,984	171,467	178,717
Swimming Pool	100,284	171,407	178,717
	27,357	25,920	28,700
······································			
Total	27,357	25,920	28,700
Police Department	,		
Salaries	67,896	57,750	67,980
Contractual	5,372	5,550	7,600
Commodities	5,241	5,450	10,500
Capital Outlay		10,000	
Vehicle Debt Service	1	,	-
Total	78,509	78,750	86,080
Salaries		· · · · · · · · · · · · · · · · · · ·	
Contractual			
Commodities	1		
Capital Outlay			
Total	0	0	0
10001	·		
Salaries	r		· · · · · · ·
	<del> </del>		
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
· · · · · · · · · · · · · · · · · · ·			
Salaries	ļļ		
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
	1		
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
	<u> </u>		
Salaries	<u> </u>		
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 1 - Total	266,850	276,137	293,497
1 050 1 - 10tm:	200,630 1	2/0,13/	473,77

Adopted Budget		Current Year Estimate	
General Fund - Detail Page 2	2009	2010	2011
Expenditures:	<del> </del>	<del></del>	-
Salaries	·		
Contractual	<del> </del>		
Commodities			
Capital Outlay	-		
Capital Outlay			
Total	0	0	
Total			
Salaries	!		
Contractual			
Commodities	<del> </del>		
Capital Outlay	<del></del>		
Capital Outlay			
Total	0	0	-
10141	<u> </u>		L
Salaries	<del>   </del>		<del></del>
Contractual			
Commodities	<del>                                     </del>		
Capital Outlay		- <del></del>	
Capital Outlay			
Total	0		
1041		- <del></del>	<u></u>
Salaries			<u> </u>
Contractual	<del>  -  </del>	<del></del>	
Commodities			
Capital Outlay	<del> </del>		
Total	0	0	
1041	· · · · · · · · · · · · · · · · · · ·		
Salaries	T		
Contractual	<del>                                     </del>	<del></del>	· <del>-</del>
Commodities			
Capital Outlay	-		
Capital Outlay	<del> </del>	-	
Total	0	0	
10121	1	·····	L
Salaries		<del></del>	
Contractual	<del> </del>		
Commodities	-		
Capital Outlay	<del>        </del>	-	-
Total			
10(4)	0	0	
Salaries	Ţ 1		
Contractual			
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Commodities Comital Outlan	<del> </del>		
Capital Outlay	<del> </del>		
Total			
Total	0	0	
Calarina	γ γ		
Salaries			
Contractual	<del>  </del>		
Commodities	<del> </del> -		
Capital Outlay			_
	<u> </u>		
Total	0	0	
2 7 1			
Page 2 - Total	0	0	202.40
Page 1 -Total	266,850	276,137	293,49
Grand Total	266,850	276,137	293,49

(Note: Should agree with general sub-totals.)

# FUND PAGE FOR FUNDS WITH A TAX LEVY 2006

Adopted Budget EQY BAL	Prior Year Actual	Current Year Estimate	Proposed Budget Veer
Employee Benefits 7623	2009	2010	2011
Unencumbered Cash Balance Jan 1	9,039		2.991
Receipts:			2,771
Ad Valorem Tax	37.04.0 36,024	41 15 16	XXXXXXXXXXXXXXXX
Delinguent Tax	678		450
Motor Vehicle Tax	11.377	13335 13,000	12,774
Recreational Vehicle Tax	163	16.3 -160	184
16/20M Vehicle Tax	114-		128
Slider	429		0
Employee Contribution Dental		1,900	1,265
Neighborhood Revitalization	1,035	1,427	1,427
Interest on Idle Funds			
Miscellaneous	·- ·	· · · · ·	
Does miscellaneous exceed 10% of Total Receipts		/	
Total Receipts	49,820	58,357	16,228
Resources Available:	58,859	61,811	19,219
Expenditures			
BC & BS Insurance	32,666	30,700	33,240
Employee Paid Dental	103	1,900	1,265
FICA	14,639	13,150	13,810
KPERS	7,997	8,370	8,770
Unemployment		3,200	10,157
Neighborhood Revitalization Rebate		1,500	1,208
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	55,405	· · · · · · · · · · · · · · · · · · ·	68,450
Unencumbered Cash Balance Dec 31	3.454		XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 68,933	58,849	Non-Appr Bal	
		ot Exp/Non-Appr Bal	68,450
	_	Tax Required	49,231
		Comp Rate: 0.00%	0
	Amount of	2010 Ad Valorem Tax	49,231

Adopted Budget

	·	
		Proposed Budget Yea
2009	2010	2011
	0	
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(	1	THE TAXABLE PROPERTY OF THE PARTY OF THE PAR
0		
	ot Exp/Non-Appr Bal	0
	Tax Required	0
De	el Comp Rate: 0.00%	C
Amount of	2010 Ad Valorem Tax	0
	2009	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimatel	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,894	3,269	49
Receipts			
State of Kansas Gas Tax	16,554	17,280	18,030
County Transfers Gas		0	0
Transfer for General Fund			5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,554	17,280	23,030
Resources Available:	19,448	20,549	23,079
Expenditures:			
Personel	0	0	0
Contractual	13,724	15,500	13,078
Commodities	2,455	5,000	5,000
Capital Outlay			
Debt Service			
Transfer to Equip Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur	-		<u> </u>
Total Expenditures	16,179	20,500	18,078
Unencumbered Cash Balance Dec 31	3,269/	49	5,001.

2009/2010 Budget Authority Amount.

19,250 21,610

#### Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Fund	2009	2010	2011
Unencumbered Cash Balance Jan 1	36,350	28,726	20,517
Receipts:			
Charges to Customers	38,280	55,000	63,150
Interest on Idle Funds	2,021	1,900	1,900
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	40,301	56,900	65,050
Resources Available:	76,651	85,626	85,567
Expenditures:			
Personnel	13,127	18,672	18,996
Contractual	11,659	19,150	19,800
Commodities	3,752	6,400	7,700
Capital Outlay			
Debt Service	15,887	15,887	15,887
Transfer to Sewer Reserve	3,500	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	47,925	65,109	67,383
Unencumbered Cash Balance Dec 31	28,726	20,517	

2009/2010 Budget Authority Amount:

63,370

67,469

#### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Fund	2009	2010	2011
Unencumbered Cash Balance Jan 1	119,408	141,397	143,681
Receipts:			
Total Recipts	89,336	86,500	86,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	89,336	86,500	86,700
Resources Available:	208,744	227,897	230,381
Expenditures:	-		
Personnel	24,437	45,216	48,088
Contractual	26,057	22,400	26,850
Commodities	11,853	11,600	14,500
Capital Outlay			
Transfer to Water Reserve	5,000	5,000	5,000
Pool Project		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur	· <del>··</del>		
Total Expenditures	67,347	84,216	,
Unencumbered Cash Balance Dec 31	141,397	143,681-	135,943

2009/2010 Budget Authority Amount:

75,268

97,812

#### Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Refuse Fund	2009	2010	2011
Unencumbered Cash Balance Jan 1	6,590	6,179	5,639
Receipts:			
Charges to Customers	50,832	51,000	51,000
	~		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	50,832	51,000	51,000
Resources Available:	57,422	57,179	56,639
Expenditures:			
Personnel	2,664	2,540	2,725
Contractual			
Trash Contract	48,579	49,000	49,000
Returned Checks			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	51,243	51,540	51,725
Unencumbered Cash Balance Dec 31	6,179		+ <del>,</del>

2009/2010 Budget Authority Amount:

53,470

51,540

2011

# City of Claflin

# NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:				(5) Fund Name:		_
Capital Improvement Equipment Reserve		leserve	Sewer Res	serve	Water Res	serve				
Unencumbered		Unencumbered		Unencumbered	-	Unencumbered		Unencumbered		Total
Cash Balance Jan 1	28,174	Cash Balance Jan 1	25,059	Cash Balance Jan 1	159,482	Cash Balance Jan 1	47,910	Cash Balance Jan 1		260,625
Receipts:		Receipts:		Receipts:		Receipts:	·	Receipts:		- <del> </del>
Trans Gen. Fund	3,500 ~	Trans. From Strreet		Interest	1,804	Interest	372			7
		Trans from Gen	3,500 €	Trans from Sewer	3,500 ~	Trans from Water	5,000			
		Sold Equipment	3,770	Î						1
_										7
										1
										1
	7						_			1
										1
Total Receipts	3,500	Total Receipts	7,270 /	Total Receipts	5,304 /	Total Receipts	5,372 /	Total Receipts	0	21,446
Resources Available:	31,674	Resources Available:	32,329 /	Resources Available:	164,786 /	Resources Available:	53,282 /	Resources Available:	0	282,071
Expenditures:		Expenditures:	·	Expenditures:		Expenditures:		Expenditures:		.1
Capital Outlay	1,350	Capital Outlay	6,129	Capital Projects	0	Capital Outlay	0			7
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Total Expenditures	1,350	Total Expenditures	6,129 /	Total Expenditures	0 /	Total Expenditures	0 /	Total Expenditures	0	7,479
Cash Balance Dec 31	30,324 /	Cash Balance Dec 31	26,200	Cash Balance Dec 31	164,786	Cash Balance Dec 31	53,282 /	Cash Balance Dec 31	0	274,592
ι		J 1		J .		j į	<u> </u>	J L	<del></del>	274,592

\*\*Note: These two block figures should agree.

Page No. 11

# **Affidavit of Publication**

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper forconsecutive WILL
the first publication thereof being made as aforesaid
on the
with subsequent publications being made on the fol-
lowing dates:
, 20
, 20
. 20
. 20
. 20
(20)
Signed: Cource State
Subscribed and sworn to before me this
day of
Linder house
Notary Public's Signature
My commission expires: (4/22/2013
Publication Fee: \$ 9000
Total Publication Fee: \$ 90.00

dget 2011	Est	Tax	Rate*	30.230	20.342						50.572					2010	253,872	253,872		
Proposed Bu	Amount of	2010 Ad	Valorem Tax	73,161	49,231						122,392									
			Expend.	308,744	68,450	18,078	67,383	94,438	51,725		608,818	0	608,818	XXXXXX	2,420,113	2009	273,542	273,542		
Ir Est. 2010	Actual	Tax	Rate*	32.223	16.348						48.571	•								
			Expend.	293,037	58,820	20,500	62,109	84,216	51,540		573,222	0	573,222	122,265	2,517,247	2008	235,337	235,337		
Actual 2009	Actual	Tax	Rate*	32.456	16.081						48.537	-				anuary 1	•		nills.	
Prior Year.		<u>-</u>	Expend.	273,850			47,925	67,347	51,243		519,428	0	519,428	118,541	2,442,323	lebtedness J	rincipal		pressed in m	CITY CIETR
		-	Fund	General	Employee Benefit	Special Highway	Sewer Fund	Water Fund	Refuse Fund	Non-Budg.Funds	Totals	Less Transfers.	Net Expend	Total Tax Levied	Assessed val.	Outstanding Ind	Lease Purchase P	Total	* Tax rates are ex	ratheia senmint, City Clerk
	Prior Year Actual 2009 Cur. Year Est. 2010 Proposed Budget 2011	Cur. Year Est. 2010 Proposed Budget 2	Cur. Year Est. 2010 Proposed Budget 2  Actual Amount of Tax 2010 Ad	Prior Year Actual 2009 Cur. Year Est. 2010 Proposed Budget Actual Amount of Tax Tax Tax Expend. Rate* Expend. Valorem Tax	Prior Year Actual 2009   Cur. Year Est. 2010   Proposed Budget Actual Actual Amount of Tax Tax Tax Tax Expend. Rate* Expend. Valorem Tax Bate* Expend. Valorem Tax T3,850 32,456 293,037 32,223 308,744 73,161	Prior Year Actual 2009   Cur. Year Est. 2010   Proposed Budge   Actual   Actual   Amount of	Prior Year Actual 2009   Cur. Year Est. 2010   Proposed Budge Actual A	Prior Year Actual 2009   Cur. Year Est. 2010   Proposed Budge   Actual   Actual	Prior Year Actual 2009   Cur. Year Est. 2010   Proposed Budge   Actual   Actual	Prior Year Actual 2009   Cur. Year Est. 2010   Proposed Budge   Actual   Actual   Actual   Actual   Actual   Tax   Tax	Prior Year Actual 2009   Cur. Year Est. 2010   Proposed Budge Actual   Actual S1,243   S1,540   S1,725   S1,540   S1,725   S1,725	Prior Year Actual 2009   Cur. Year Est. 2010   Proposed Budge   Actual   Actual	Prior Year Actual 2009   Cur. Year Est. 2010   Proposed Budge Actual A	Prior Year Actual 2009   Cur. Year Est. 2010   Proposed Budge Actual A	Prior Year Actual 2009   Cur. Year Est. 2010   Proposed Budge Actual Expend. Rate* Expend. Rate* Expend. Part Actual Ac	Prior Year Actual 2009   Cur. Year Est. 2010   Proposed Budge Actual	Prior Year Actual 2009   Cur. Year Est. 2010   Proposed Buding Actual 2009   Cur. Year Est. 2010   Amount of Amoun	Prior Year Actual 2009   Cur. Year Est. 2010   Proposed Buding	Prior Year Actual 2009   Cur. Year Est. 2010   Actual Amount of Actual Actual Actual Amount of Actual Act	Prior Year Actual 2009   Cur. Year Est. 2010   Proposed Buding

CINDY MOORE

Notary Public - State of Kansas

My Appt. Expires (2) 2013

2011

#### NOTICE OF BUDGET HEARING

The governing body of City of Claflin

will meet on August 9, 2010 at 7:30 P.M. at Claflin City Office, 111 East Hamilton, Claflin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Claflin City Office and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Ī	Prior Year Actua	for 2009	Current Year Estim	ate for 2010	Proposed Budget for 2011							
		Actual		Actual		Amount of 2010	Estimate					
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *					
General	273,850	32.456	293,037	32.223	308,744	<del></del>	30.230					
Debt Service												
Employee Benefits	55,405	16.081	58,820	16.348	68,450	49,231	20.342					
			-				<u></u>					
Special Highway	16,179		20,500		18,078							
Sewer Fund Water Fund	47,925	.	65,109	<del>,</del> .	67,383							
Refuse Fund	67,347	<i>,</i>	84,216	<del>,</del>	94,438	<del></del>						
Refuse rung	51,243 -		51,540		51,725							
							· · · · · · · · · · · · · · · · · · ·					
Non-Budgeted Funds-A	7,479											
				· · · · · · · · · · · · · · · · · · ·		,						
Totals	519,428	48.537	573,222	48.571/	608,818	122,392	50.572					
Less: Transfers	15,500 f 503,928 f	-	21,000		23,500							
Net Expenditure Total Tax Levied	118,541	,	552,222		585,318 <sup>-</sup>							
Assessed	110,341.		122,203		***************							
Valuation	2,442,323	Į	2,517,247		2,420,113							
Outstanding Indebtedness,												
January I,	2008		2009		2010							
G.O. Bonds	0		0		0							
Revenue Bonds	0	-	0		0							
Other	0	-	0		0							
Lease Purchase Principal	235,337	-	273,542 🗸		253,872 🗸							
Total	235,337 🗸	-	273,542		253,872 🗸							
*Tax rates are expressed in n		=	213,3724	;	233,072							

City Official Title:

2011

City of Classin

#### 2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	75,456	31.179	1,747
Debt Service		•	
Employee Benefits	52,166	21.555	1,208
0			
0			
0			
0			
0			
0		-	
0			
0			
0			
TOTAL	127,622	52.734	2,955

2010 July 1 Valuation: 2,420,113 ×

Valuation Factor: 2,420.113

Neighborhood Revitalization Subj to Rebate: 56,024 -

Neighborhood Revitalization factor: 56.024 ✓

Page No.

<sup>\*\*</sup>This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

# Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Hoisington, Kansas. in said county as second class matter.

That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for consecutive (1) lll
the first publication thereof being made as aforesaid
on the 1) day of HUGUS 2010,
with subsequent publications being made on the fol-
lowing dates:
, 20
, 20
. 20
. 20
. 20
. 20
Signed: Dild Sell
Subscribed and sworn to before me this 20
day of 101. A 2010
luster Mobile
Notary Public's Signature
Ide Le S
My commission expires: 6/22/2013
1/600
Publication Fee: \$ 45
1, 1, 0,00
Total Publication Fee: \$
****

CINDY MOORE
Notary Public - State of Kansas

Dispatch August 20, 2010.)
ORDINANCE NO. 08092010
AN ORDINANCE ATTESTING

(Published in The Hoisington

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE CITY OF CLAFLIN, KANSAS.

WHEREAS, the City of Claffin must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Claffin:

Section One. In accordance with state law, the City of Claffin has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2004 budget

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 9th day of August, 2010

/s/ Curtis Nelson Mayor

ATTEST: /s/ Patricia Schmidt City Clerk

(SEAL)

## ORDINANCE NUMBER 08092010

AN ORDINANCE A LIESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE City of Claffin

WHEREAS, the City of Claffin must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Claflin:

Section One. In accordance with state law, the City of Claflin has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined in order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 4th day of August

cia Schmidt